CITY OF WILMORE AGENDA May 15, 2023

- 1. <u>Call to Order</u>
- 2. <u>Pledge</u>
- 3. <u>Mayor Report/ Presentations</u>
- 4. <u>Approval of Minutes of Previous Meeting May 1, 2023</u>
- 5. Old Business

ORDINANCE 2023-1 AN ORDINANCE OF THE CITY OF WILMORE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

ORDINANCE 2024-2 AN ORDINANCE OF THE CITY OF WILMORE, KENTUCKY, RELATING TO THE AMENDING OF FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023.

6. <u>New Business</u>

Increase Water and Sewer Rates

Increase Garbage Rates

FY23 Audit Engagement Letter

7. <u>Reports from Staff</u>

Financial Director - Lori Vahle

Police Department – Chief Bill Craig

Fire Department – Chief Jimmy Powers

Director Dave Carlstedt – Public Works and Utilities

Director Vince Lewellen – Facilities & Cemetery

Director Judy Woolums – Community Development

Director Amy Fitch – Parks and Recreation

- 8. <u>Reports of Committees</u>
- 9. <u>Requests from Floor</u>

Heather Dongell

Christian Clour

10. <u>Adjournment</u>